

**Biomapas** is a functional and full outsourcing solution provider to the global life science industry, with key expertise in Clinical Trials, Regulatory Affairs and Pharmacovigilance. With headquarters in Lithuania and offices in Switzerland, Russia, Georgia, Ukraine, Poland, Kazakhstan and Sweden, Biomapas operations are spread over 5 continents, concentrated in Europe, Russia and former CIS region.

**Biomapas** Finance department is growing and is currently looking for a **Head of Business Analytics** in **Kaunas** or **Vilnius**.

**Role responsibilities:**

- In-depth analysis of the Company's operational budgeting and planning processes;
- Lead role in the establishment of project's & resources budgeting process via e-solution;
- Establishment of 12 month rolling revenue & costs budgeting processes;
- Monitoring efficiency of internal controls;
- Financial compliance control against financial covenants and company's strategic metrics;
- Evaluating and managing financial and business risks;
- Timely, relevant, and accurate reporting & analysis of the actual results against historical, budgeted, forecasted results to facilitate timely decision-making;
- Enforce improvements across operational departments in revenue and expense coding per various dimensions (project, country, service, role, etc.)
- Accuracy and compliance control of all of the company's foreign accounting branches;
- Closely work with the accounting team to ensure accurate and timely financial reporting;
- Recommendation actions by analyzing and interpreting data and making comparative analyses;
- Analysis of projects profitability calculation and employee utilization report;
- Business cases (for new employee hiring) calculation and evaluation;

**Role requirements:**

- Higher education in Economics, Finance or Business Management;
- 3-5 years work experience in Business/Finance Analytics;
- Proficient knowledge of IFRS and consolidation process is a must;
- Excellent Microsoft Excel skills;
- Good time management and well-developed leadership skills;
- Ability to liaise and enforce compliance across large geographically and culturally disparate groups;
- Fluency in English is a must; intermediate or higher level in Russian is a plus;
- Membership in ACCA or other similar program would be considered as an advantage;
- Big4 experience would be considered as an advantage;
- Ability to work independently and demonstrate the initiative to find solutions, prioritize and exercise discretion.

In Biomapas, you will find a supportive work environment with a guarantee for professional and personal development, as well as a competitive salary, benefits and many more initiatives that will make your daily office life comfortable.

**Please apply to [cv@biomapas.com](mailto:cv@biomapas.com)**

Thank you for your attention.

**Be kindly informed that only selected candidates will be contacted.**